

|                                                    |                    |                     |                     |
|----------------------------------------------------|--------------------|---------------------|---------------------|
|                                                    |                    |                     |                     |
| Progressive Budget 2026 Convention                 |                    |                     |                     |
| Through December 28, 2025                          |                    |                     |                     |
| District 10 AFG                                    |                    |                     |                     |
|                                                    |                    |                     |                     |
|                                                    | Actual             | Proposed            | Remaining           |
| <b>EXPENSES</b>                                    | \$ Amount          | \$ Amount           | \$ Amount           |
|                                                    |                    |                     |                     |
| Sloan Meeting Rooms                                | \$ 1,312.00        | \$ 7,473.00         | \$ 6,161.00         |
| Coffee                                             |                    | \$ 500.00           | \$ 500.00           |
| Hotel Rooms - 8 @ \$300                            |                    | \$ 2,400.00         | \$ 2,400.00         |
| Speaker Expense                                    |                    | \$ 3,500.00         | \$ 3,500.00         |
| PayPal/Venmo Expense                               |                    | \$ 250.00           | \$ 250.00           |
| Area Seed Money                                    | \$ -               | \$ 3,000.00         | \$ 3,000.00         |
| Chairperson                                        |                    | \$ 50.00            | \$ 50.00            |
| Co-Chair                                           |                    | \$ 20.00            | \$ 20.00            |
| Secretary                                          |                    | \$ 50.00            | \$ 50.00            |
| Treasurer                                          |                    | \$ 50.00            | \$ 50.00            |
| Alateen Chair                                      |                    | \$ 50.00            | \$ 50.00            |
| Entertainment                                      |                    | \$ 200.00           | \$ 200.00           |
| Fundraising                                        |                    | \$ 750.00           | \$ 750.00           |
| Hospitality                                        |                    | \$ 500.00           | \$ 500.00           |
| Literature Chair                                   |                    | \$ 50.00            | \$ 50.00            |
| Mailing/Flyer                                      | \$ 108.11          | \$ 500.00           | \$ 391.89           |
| Publicity Chair                                    |                    | \$ 50.00            | \$ 50.00            |
| Registration                                       | \$ 45.00           | \$ 500.00           | \$ 455.00           |
| Speaker Chair                                      |                    | \$ 50.00            | \$ 50.00            |
|                                                    |                    |                     | \$ -                |
| <b>TOTAL EXPENSES</b>                              | <b>\$ 1,465.11</b> | <b>\$ 19,943.00</b> | <b>\$ 18,477.89</b> |
|                                                    |                    |                     |                     |
| <b>INCOME</b>                                      |                    |                     |                     |
| Area Seed Money                                    | \$ 3,000.00        | \$ 3,000.00         | \$ -                |
| District 10 Reserves                               | \$ 2,900.00        | \$ 2,900.00         | \$ -                |
| Registrations - 210 @ \$40                         |                    | \$ 8,400.00         | \$ 8,400.00         |
| Donations                                          | \$ 1.00            |                     |                     |
| Fundraising - Butterfly Sales                      | \$ 80.00           |                     |                     |
| Fundraising - Bookcovers                           | \$ 450.00          |                     |                     |
| Fundraising - Donation Can - BG Friendship         | \$ 263.66          |                     |                     |
| Fundraising - Donation Can - Discovering Choices   | \$ 85.85           |                     |                     |
| Fundraising - Donation Can - Step By Step          | \$ 94.65           |                     |                     |
| Fundraising - Donation Can - Stepping Into Freedom | \$ 42.78           |                     |                     |
| Fundraising - Human Slot Machine                   | \$ 278.00          |                     |                     |
| Fundraising - Movie Matinee - BG Friendship        | \$ 315.00          |                     |                     |
| Fundraising - Paint Party - Step By Step           | \$ 380.00          |                     |                     |
| Fundraising - Plant Sales                          | \$ 150.00          |                     |                     |
| Fundraising - Raffle - BG Friendship               | \$ 257.00          |                     |                     |
| Fundraising - Quilt Raffle                         | \$ 80.00           |                     |                     |

|                           |                    |                     |                     |
|---------------------------|--------------------|---------------------|---------------------|
|                           |                    |                     |                     |
| <b>TOTAL FUNDRAISING</b>  | \$ 2,477.94        | \$ 5,643.00         | \$ 3,165.06         |
|                           |                    |                     | \$ -                |
| <b>TOTAL INCOME</b>       | <b>\$ 8,377.94</b> | <b>\$ 19,943.00</b> | <b>\$ 11,565.06</b> |
|                           |                    |                     |                     |
| TOTAL EXPENSES            | \$ (1,465.11)      | \$ (19,943.00)      | \$ (18,477.89)      |
| TOTAL INCOME              | \$ 8,377.94        | \$ 19,943.00        | \$ 11,565.06        |
| Difference                | \$ 6,912.83        | \$ -                | \$ (6,912.83)       |
|                           |                    |                     |                     |
|                           |                    |                     |                     |
| <i>Updated 12/28/2025</i> |                    |                     |                     |
|                           |                    |                     |                     |
|                           |                    |                     |                     |