

Progressive Budget 2026 Convention			
District 10 AFG			
	Actual	Proposed	Remaining
EXPENSES	\$ Amount	\$ Amount	\$ Amount
Sloan Meeting Rooms	\$ 1,312.00	\$ 7,473.00	\$ 6,161.00
Coffee		\$ 500.00	\$ 500.00
Hotel Rooms - 8 @ \$300		\$ 2,400.00	\$ 2,400.00
Speaker Expense		\$ 3,500.00	\$ 3,500.00
PayPal/Venmo Expense		\$ 250.00	\$ 250.00
Area Seed Money	\$ -	\$ 3,000.00	\$ 3,000.00
Chairperson		\$ 50.00	\$ 50.00
Co-Chair		\$ 20.00	\$ 20.00
Secretary		\$ 50.00	\$ 50.00
Treasurer		\$ 50.00	\$ 50.00
Alateen Chair		\$ 50.00	\$ 50.00
Entertainment		\$ 200.00	\$ 200.00
Fundraising		\$ 750.00	\$ 750.00
Hospitality		\$ 500.00	\$ 500.00
Literature Chair		\$ 50.00	\$ 50.00
Mailing/Flyer	\$ 108.11	\$ 500.00	\$ 391.89
Publicity Chair		\$ 50.00	\$ 50.00
Registration	\$ 45.00	\$ 500.00	\$ 455.00
Speaker Chair		\$ 50.00	\$ 50.00
			\$ -
TOTAL EXPENSES	\$ 1,465.11	\$ 19,943.00	\$ 18,477.89
INCOME			
Area Seed Money	\$ 3,000.00	\$ 3,000.00	\$ -
District 10 Reserves	\$ 2,900.00	\$ 2,900.00	\$ -
Registrations - 210 @ \$40		\$ 8,400.00	\$ 8,400.00
Donations	\$ 1.00		
Fundraising - Butterfly Sales	\$ 80.00		
Fundraising - Bookcovers	\$ 450.00		
Fundraising - Donation Can - BG Friendship	\$ 216.41		
Fundraising - Donation Can - Discovering Choices	\$ 85.85		
Fundraising - Donation Can - Step By Step	\$ 94.65		
Fundraising - Donation Can - Stepping Into Freedom	\$ 42.78		
Fundraising - Paint Party - Step By Step	\$ 380.00		
Fundraising - Plant Sales	\$ 150.00		
Fundraising - Raffle - BG Friendship	\$ 257.00		
Fundraising - Quilt Raffle	\$ 35.00		
Movie Matinee - BG Friendship	\$ 251.00		
TOTAL FUNDRAISING	\$ 2,043.69	\$ 5,643.00	\$ 3,599.31
			\$ -

TOTAL INCOME	\$ 7,943.69	\$ 19,943.00	\$ 11,999.31
TOTAL EXPENSES	\$ (1,465.11)	\$ (19,943.00)	\$ (18,477.89)
TOTAL INCOME	\$ 7,943.69	\$ 19,943.00	\$ 11,999.31
Difference	\$ 6,478.58	\$ -	\$ (6,478.58)
<i>Updated 11/23/2025</i>			