

Back To Basics Proposed Budget

Income

Source	Description	Amount
Registration Fees	\$150 x 21 participants	\$3,150.00
Donations	Individual donations for scholarships	\$100.00
District Funds		400.00
Total Income		\$3,250.00

Expenses

Category	Description	Amount
Venue	Rental fee	\$2,969.29
Food & Supplies	Meals, snacks, plates, utensils, drinks	\$100.00
Scholarship Fund	To offset registration for those in need	\$300.00
Insurance	Event liability coverage	\$100.00
Total Expenses		\$3469.29

Net Profit / (Loss)

Total Income: \$3,650.00

Total Expenses: \$3,469.29

Net: + \$180.71