

2026 Approved Budget		
District 10 AFG		
	2025 Actual	2026 Proposed
EXPENSES	\$ Amount	\$ Amount
OFFICERS/COORDINATORS		
Alateen Coordinator	\$ -	\$ 20.00
Alternate DR	\$ -	\$ 20.00
Archives Coordinator	\$ -	\$ 20.00
District Representative	\$ 417.89	\$ 600.00
Events Coordinator	\$ -	\$ 20.00
Forum Coordinator	\$ -	\$ -
Literature Coordinator	\$ -	\$ -
Public Outreach Coordinator	\$ -	\$ 20.00
Secretary	\$ -	\$ 20.00
Treasurer	\$ -	\$ 20.00
OTHER		
Alateen Projects (KOMIAC for sponsors)	\$ -	\$ -
Area 21 Contributions	\$ 300.00	\$ 300.00
World Service Office Contributions	\$ 300.00	\$ 300.00
Host Committee Seed Money	\$ -	\$ -
Back to Basics Expenses*	\$ 2,539.89	\$ 3,869.00
Convention Basket	\$ -	\$ 100.00
Love Tokens	\$ 14.68	\$ 50.00
District Meeting Rent	\$ 100.00	\$ 100.00
District Events	\$ -	\$ -
Zoom Account	\$ 176.85	\$ 180.00
Groups in District 10 (Helping groups in trouble)	\$ -	\$ 100.00
Host Area Assembly	\$ -	\$ 200.00
Miscellaneous Supplies	\$ 44.00	\$ 100.00
Outreach	\$ 35.35	\$ 200.00
Outreach/Health Fairs	\$ 40.45	\$ 100.00
Sponsorship Rally Basket	\$ 100.00	
Website	\$ 96.27	\$ 100.00
TOTAL EXPENSES	\$ 4,165.38	\$ 6,439.00
INCOME		
Groups	\$ 725.00	\$ 725.00
Make It/Bake It Auction	\$ 1,696.00	\$ 1,700.00
Back to Basics Registrations*	\$ 2,354.49	\$ 3,250.00
TOTAL INCOME	\$ 4,775.49	\$ 5,675.00
TOTAL EXPENSES	\$ (4,165.38)	\$ (6,439.00)
TOTAL INCOME	\$ 4,775.49	\$ 5,675.00
Difference	\$ 610.11	\$ (764.00)

Checking account balance as of 10/26/2025	\$ 8,956.90	\$ 8,956.90
Ample Reserve for 1 year	\$ -	\$ 1,500.00
Meet The Board Reserve from 4/17/11	\$ -	\$ 555.04
Working Balance as of 1/1/2026	\$ -	\$ 6,901.86
Projected Deficit Budget		\$ (764.00)
Projected Checking account balance on 12/31/2026		\$ 8,192.90
*based on 21 registrants		