

Progressive Budget 2026 Convention			
District 10 AFG			
	Actual	Proposed	
EXPENSES	\$ Amount	\$ Amount	
Sloan Meeting Rooms	\$ 1,312.00	\$ 7,473.00	
Coffee		\$ 500.00	
Hotel Rooms - 8 @ \$300		\$ 2,400.00	
Speaker Expense		\$ 3,500.00	
PayPal/Venmo Expense		\$ 250.00	
Area Seed Money	\$ 3,000.00	\$ 3,000.00	
Chairperson		\$ 50.00	
Co-Chair		\$ 20.00	
Secretary		\$ 50.00	
Treasurer		\$ 50.00	
Alateen Chair		\$ 50.00	
Entertainment		\$ 200.00	
Fundraising		\$ 750.00	
Hospitality		\$ 500.00	
Literature Chair		\$ 50.00	
Mailing/Flyer	\$ 108.11	\$ 500.00	
Publicity Chair		\$ 50.00	
Registration		\$ 500.00	
Speaker Chair		\$ 50.00	
TOTAL EXPENSES	\$ 4,420.11	\$ 19,943.00	
INCOME			
Area Seed Money	\$ 3,000.00	\$ 3,000.00	
District 10 Reserves		\$ 2,900.00	
Fundraising - Bookcovers Sales	\$ 90.00		
Fundraising - Butterfly Sales	\$ 25.00		
Fundraising - Butterfly Sales	\$ 50.00		
Fundraising - Donation Can - BG Friendship	\$ 83.00		
Fundraising - Donation Can - BG Friendship	\$ 61.85	\$ 5,643.00	
Fundraising - Donation Can - Discovering Choices	\$ 29.85		
Fundraising - Donation Can - Step By Step	\$ 37.62		
Fundraising - Donation Can - Stepping Into Freedom	\$ 42.78		
Fundraising - Paint Party - Step By Step	\$ 380.00		
Fundraising - Plant Sales	\$ 80.00		
Fundraising - Raffle - BG Friendship	\$ 257.00		
Registrations - 210 @ \$40		\$ 8,400.00	
TOTAL INCOME	\$ 4,137.10	\$ 19,943.00	

TOTAL EXPENSES	\$ (4,420.11)	\$ (19,943.00)	
TOTAL INCOME	\$ 4,137.10	\$ 19,943.00	
Difference	\$ (283.01)	\$ -	
Updated 10/3/2025			