

Progressive Budget 2026 Convention			
District 10 AFG			
	Actual	Proposed	
EXPENSES	\$ Amount	\$ Amount	
Sloan Meeting Rooms	\$ 1,312.00	\$ 7,473.00	
Coffee		\$ 500.00	
Hotel Rooms - 8 @ \$300		\$ 2,400.00	
Speaker Expense		\$ 3,500.00	
PayPal/Venmo Expense		\$ 250.00	
Area Seed Money	\$ 3,000.00	\$ 3,000.00	
Chairperson		\$ 50.00	
Co-Chair		\$ 20.00	
Secretary		\$ 50.00	
Treasurer		\$ 50.00	
Alateen Chair		\$ 50.00	
Entertainment		\$ 200.00	
Fundraising		\$ 750.00	
Hospitality		\$ 500.00	
Literature Chair		\$ 50.00	
Mailing/Flyer		\$ 500.00	
Publicity Chair		\$ 50.00	
Registration		\$ 500.00	
Speaker Chair		\$ 50.00	
TOTAL EXPENSES	\$ 4,312.00	\$ 19,943.00	
INCOME			
Registrations - 210 @ \$40		\$ 8,400.00	
Fundraising - BG Friendship Donation Can	\$ 61.85	\$ 5,643.00	
Fundraising - BG Friendship Raffle	\$ 257.00		
Fundraising - Discovering Choices Donation Can	\$ 29.85		
Fundraising - Step By Step Donation Can	\$ 37.62		
Area Seed Money	\$ 3,000.00	\$ 3,000.00	
District 10 Reserves		\$ 2,900.00	
TOTAL INCOME	\$ 3,386.32	\$ 19,943.00	
TOTAL EXPENSES	\$ (4,312.00)	\$ (19,943.00)	
TOTAL INCOME	\$ 3,386.32	\$ 19,943.00	
Difference	\$ (925.68)	\$ -	